

Occupancy Attendance and Cancellations			Occupancy					
			Capacity	Bookings	Attendances	% Bookings v Capacity	% Actual Attendances v Capacity	No-shows
South East Region	Aylesbury Vale	Region total	62341	34635	21585	56%	35%	13050
		Contract Total	2320	1048	303	45%	13%	745
		Aqua Vale Swim & Fitness	1190	597	283	50%	24%	314
		Swan Pool & L C	1130	451	20	40%	2%	431
	Barking and Dagenham	Contract Total	3051	1130	717	37%	24%	413
		Abbey Leisure Centre	1151	418	280	36%	24%	138
		Becontree Heath L C	1900	712	437	37%	23%	275
	Basildon	Contract Total	2080	1578	994	76%	48%	584
		Wickford Swimming Pool	520	451	320	87%	62%	131
		Basildon Sporting Village	1560	1127	674	72%	43%	453
	Bracknell	Contract Total	1950	1190	748	61%	38%	442
		Bracknell Leisure Centre	1950	1190	748	61%	38%	442
	Brent	Contract Total	810	276	168	34%	21%	108
		Vale Farm Sports Centre	810	276	168	34%	21%	108
	Chichester	Contract Total	1400	806	71	58%	5%	735
		Westgate Leisure Centre	1400	806	71	58%	5%	735
	Crawley	Contract Total	1650	705	524	43%	32%	181
		K2 Crawley	1650	705	524	43%	32%	181
	Dacorum	Contract Total	2119	1283	519	61%	24%	764
		Berkhamsted Sports Centre	1100	477	254	43%	23%	223
		Hemel Hempstead S C	1019	806	265	79%	26%	541

Ealing	Contract Total	3439	1560	788	45%	23%	772
	Northolt Leisure Centre	959	451	300	47%	31%	151
	Acton Centre	1640	901	362	55%	22%	539
	Dormers Wells L C	840	208	126	25%	15%	82
East Hampshire	Contract Total	3132	1326	974	42%	31%	352
	Alton Sports Centre	1352	647	494	48%	37%	153
	Mill Chase Leisure Centre	920	215	128	23%	14%	87
	Taro Leisure Centre	860	464	352	54%	41%	112
East Herts	Contract Total	4290	1651	1201	38%	28%	450
	Fanshawe Pool	450	192	129	43%	29%	63
	Grange Paddocks Leisure C	1180	637	463	54%	39%	174
	Hartham Leisure Centre	1750	602	465	34%	27%	137
	Leventhorpe Pool	410	135	102	33%	25%	33
	Ward Freman Pool	500	85	42	17%	8%	43
Fareham	Contract Total	2690	1557	1143	58%	42%	414
	Holly Hill Leisure Centre	1350	724	553	54%	41%	171
	Fareham	1340	833	590	62%	44%	243
Hamble	Contract Total	464	284	185	61%	40%	99
	Hamble Sports Complex	464	284	185	61%	40%	99
Harrow	Contract Total	1560	737	525	47%	34%	212
	Harrow Leisure Centre	1560	737	525	47%	34%	212
Hart	Contract Total	1405	858	623	61%	44%	235
	Hart Leisure Centre	1405	858	623	61%	44%	235
Havering	Contract Total	5110	2533	1642	50%	32%	891
	Central Park	1510	900	536	60%	35%	364
	Hornchurch	1080	706	518	65%	48%	188
	Abbs Cross Health Fitness	480	139	92	29%	19%	47
	Sapphire Ice And Leisure	2040	788	496	39%	24%	292

Southwark	Contract Total	6347	4913	3075	77%	48%	1838
	Camberwell Leisure Centre	1165	979	638	84%	55%	341
	Dulwich Leisure Centre	720	654	438	91%	61%	216
	The Castle Centre	1680	1259	856	75%	51%	403
	Seven Islands L C	1480	964	628	65%	42%	336
	Peckham Pulse L C	1302	1057	515	81%	40%	542
Spelthorne	Contract Total	1480	946	690	64%	47%	256
	Spelthorne L C	1480	946	690	64%	47%	256
St Albans	Contract Total	1880	1609	1083	86%	58%	526
	Westminster Lodge L C	1880	1609	1083	86%	58%	526
Sutton	Contract Total	3080	1864	1338	61%	43%	526
	Cheam Leisure Centre	1300	816	613	63%	47%	203
	Westcroft Leisure Centre	1780	1048	725	59%	41%	323
Three Rivers	Contract Total	1410	839	626	60%	44%	213
	William Penn L C	990	614	454	62%	46%	160
	South Oxhey L C	420	225	172	54%	41%	53
Watford	Contract Total	3120	1531	1061	49%	34%	470
	Watford Central	1380	685	452	50%	33%	233
	Watford Woodside	1740	846	609	49%	35%	237
Westminster	Contract Total	6274	3546	1961	57%	31%	1585
	Porchester Hall	864	656	348	76%	40%	308
	Seymour Leisure Centre	1060	572	380	54%	36%	192
	Queen Mother Sport Centre	1300	724	533	56%	41%	191
	Marshall Street L C	1710	706	145	41%	8%	561
	Moberly Sports Centre	1340	888	555	66%	41%	333
Winchester	Contract Total	1280	865	626	68%	49%	239
	River Park Leisure Centre	1280	865	626	68%	49%	239

